

Action code	Action short name	Action status	Proposed in application file																				Planned original budget	Incurred cost until 31.12.14	% Incurred cost until 31.12.14				
			Achieved												Planned														
			2012		2013			2014				2015				2016				2017									
III.	IV.	I.	II.	III.	IV.	I.	II.	III.	IV.	I.	II.	III.	IV.	I.	II.	III.	IV.	I.	II.	III.	IV.	I.							
OVERALL PROJECT PROGRESS (REPORTING SCHEDULE)		planned	Inception		1st Progress .			1st Mid-term				Progress .				Final .													
		achieved	Inception		Progress .			Mid-term				Progress				Final -													
A.	Preparatory actions																												
A.1	Management plans for key habitats	planned in.time	x	x	x	x	x	x	D	x	x	x	x	x	x	x	x	x	x	x	x	x	x	64 145 €	32 610.08 €	51%			
A.2	AES for F. vespertinus	planned small delay	x	x	x	x	D	x	x	x	x	M												29 041 €	8 180.96 €	28%			
A.3	Agricultural practices- and monitoring plan	planned in.time	x	x	M	x				x				x										39 659 €	10 203.86 €	26%			
A.4	Red-footed Falcon Book	planned not relevant													x	x	x	x	x	x	x	D		53 312 €	0 €	0%			
A.5	National Action Plan and Rescue Plan	planned not relevant														x	x	D	x	x	x	x		24 083 €	0 €	0%			
C.	Concrete conservation actions																												
C.1	Artificial nests	planned in time				x	x	x	x	M	x	x	x	x	x	x	x							169 009 €	52 162.70 €	31%			
C.2	Plantation of forest patches and windbreaks	planned in time				x	x	M	x	x	x	x	x	x	x	x						x	x	124 762 €	7 347.65 €	6%			
C.3	Improve Rook colony formation	planned in time								M	x				M	x						x	x	45 684 €	17 720.37 €	39%			
C.4	Grassland management Hevesi-sík SPA (HUBN10004)	planned in time	x	x	x	M	x	x	x	x	x	x	x	x	x	x	x	x	x	D	x	x	x	983 450 €	423 180.57 €	43%			
C.5	Arable farming Vásárhelyi-p. SPA (HUKM10004)	planned in time	x	x	x	x	M	x	x	x	x	x	x	x	x	x	x	x	D	x	x	x	x	175 505 €	65 626.81 €	37%			
C.6	Prevent M. foinea predation	planned in time	x	x	x	x	x	x	x	D/	x	x	x	x	x	x	x	x	x	x	x	x	x	43 518 €	33 278.76 €	76%			
C.7	Regulation of shooting Corvids	planned in time				x	x	x	x	D														9 974 €	5 353.65 €	54%			
C.8	Protection of migratory and roosting areas	planned in time	x	x	x	x	x	x	x	x	x	x	D	x	x	x	D	x	x	x	D	x	x	196 075 €	95 493.57 €	49%			
C.9	Nest guarding	planned in time				x	M			x	x			x	x						x	x		65 780 €	22 379.10 €	34%			
C.10	Implementation of AES	planned in time				x	x	x	x	x	x	x	x	x	x	x	x							18 135 €	1 100.61 €	6%			
D.	Monitoring																												
D.1	Monitoring of impact of project actions (SK)	planned not relevant																					x	x	x	x	57 952 €	0 €	0%
D.2	Monitoring Rook colony formation	planned in time				x				x	x	M											M		14 583 €	9 677.54 €	66%		

